

# Tax Rate Extension Report

| Description               | Rate           | % Total | Max Rate | Levied Amt.        | Taxable Amt | Overlap Amt | Extension           |
|---------------------------|----------------|---------|----------|--------------------|-------------|-------------|---------------------|
| <b>H502</b> HALL H.S.#502 |                |         |          |                    |             |             |                     |
| EDUCATION                 | 1.61000        | 35.21   | 1.61000  | 1,876,242          | 116,099,340 | 0           | 1,869,199.44        |
| BONDS                     | 1.99843        | 43.71   | 0.00000  | 2,320,153          | 116,099,340 | 0           | 2,320,164.12        |
| BUILDING                  | 0.25000        | 5.47    | 0.25000  | 291,342            | 116,099,340 | 0           | 290,248.36          |
| RETIREMENT - IMRF         | 0.06460        | 1.41    | 0.00000  | 75,000             | 116,099,340 | 0           | 75,000.18           |
| TRANSPORTATION            | 0.12000        | 2.62    | 0.12000  | 139,844            | 116,099,340 | 0           | 139,319.21          |
| WORKING CASH FUND         | 0.05000        | 1.09    | 0.05000  | 58,268             | 116,099,340 | 0           | 58,049.67           |
| SPECIAL EDUCATION         | 0.02000        | 0.44    | 0.02000  | 23,307             | 116,099,340 | 0           | 23,219.87           |
| INSURANCE                 | 0.33592**      | 7.35    | 0.00000  | 390,000            | 116,099,340 | 0           | 390,000.92          |
| SOCIAL SECURITY           | 0.07322**      | 1.60    | 0.00000  | 85,000             | 116,099,340 | 0           | 85,007.94           |
| LEASE                     | 0.05000        | 1.09    | 0.05000  | 58,268             | 116,099,340 | 0           | 58,049.67           |
|                           | <u>4.57217</u> |         |          | <u>\$5,317,424</u> |             |             | <u>5,308,259.38</u> |

\* This year extension is more than 5% and no public hearing date has been held for the district.

\*\* This year's rate is more than +/- 10% compared to last year's rate.

**Tax District Sheet**  
Tax Year 2015

| Description               | Levy      | Total        | Residential  | Farm       | Commercial | Industrial | Rail Road | Mineral   | Rate    |
|---------------------------|-----------|--------------|--------------|------------|------------|------------|-----------|-----------|---------|
| <b>H502 HALL H.S.#502</b> |           | 116,099,340  | 66,639,090   | 21,060,097 | 10,170,874 | 15,959,556 | 1,981,995 | 287,728   |         |
| EDUCATION                 | 1,876,242 | 1,869,199.44 | 1,072,889.39 | 339,067.57 | 163,751.08 | 256,948.86 | 31,910.12 | 4,632.42  | 1.61000 |
| BONDS                     | 2,320,153 | 2,320,164.12 | 1,331,735.62 | 420,871.31 | 203,257.80 | 318,940.57 | 39,608.78 | 5,750.04  | 1.99843 |
| BUILDING                  | 291,342   | 290,248.36   | 166,597.73   | 52,650.24  | 25,427.19  | 39,898.89  | 4,954.99  | 719.32    | 0.25000 |
| RETIREMENT - IMRF         | 75,000    | 75,000.18    | 43,048.86    | 13,604.82  | 6,570.39   | 10,309.87  | 1,280.37  | 185.87    | 0.06460 |
| TRANSPORTATION            | 139,844   | 139,319.21   | 79,966.91    | 25,272.12  | 12,205.05  | 19,151.47  | 2,378.39  | 345.27    | 0.12000 |
| WORKING CASH FUND         | 58,268    | 58,049.67    | 33,319.54    | 10,530.05  | 5,085.44   | 7,979.78   | 991.00    | 143.86    | 0.05000 |
| SPECIAL EDUCATION         | 23,307    | 23,219.87    | 13,327.82    | 4,212.02   | 2,034.17   | 3,191.91   | 396.40    | 57.55     | 0.02000 |
| INSURANCE                 | 390,000   | 390,000.92   | 223,854.04   | 70,745.08  | 34,166.00  | 53,611.34  | 6,657.92  | 966.54    | 0.33592 |
| SOCIAL SECURITY           | 85,000    | 85,007.94    | 48,793.15    | 15,420.20  | 7,447.11   | 11,685.59  | 1,451.22  | 210.67    | 0.07322 |
| LEASE                     | 58,268    | 58,049.67    | 33,319.54    | 10,530.05  | 5,085.44   | 7,979.78   | 991.00    | 143.86    | 0.05000 |
|                           | 5,317,424 | 5,308,259.38 | 3,046,852.60 | 962,903.46 | 465,029.67 | 729,698.06 | 90,620.19 | 13,155.40 | 4.57217 |

# District Extension Summary

H502 - HALL H.S.#502

Tax Year 2015

| Assessed        | Equalized                   | Exemptions           | Amount            | State Category     | Original Taxable   | Net Taxable        |
|-----------------|-----------------------------|----------------------|-------------------|--------------------|--------------------|--------------------|
| Land:           | 17,748,063                  | Improvements:        | 415,901           | Farm:              | 21,418,698         | 21,060,097         |
| Farm Land:      | 10,475,573                  | Owner Occupied:      | 17,889,785        | Residential:       | 69,355,201         | 66,639,090         |
| Building:       | 116,482,539                 | Homestead:           | 4,674,586         | Commercial:        | 13,669,804         | 10,170,874         |
| Farm Building:  | 1,416,498                   | Veteran:             | 0                 | Industrial:        | 15,963,276         | 15,959,556         |
| State Assessed: | 1,966,014                   | Senior Freeze:       | 1,638,243         | Mineral:           | 287,728            | 287,728            |
|                 | <b>148,088,687</b>          | Abatement:           | 0                 | Pollution Control: | 0                  | 0                  |
|                 | 8,146                       | Developers:          | 0                 | State Railroad:    | 1,966,014          | 1,966,014          |
|                 | <b>148,080,541</b>          | Solar:               | 0                 | Local Railroad:    | 15,981             | 15,981             |
| Under 150 EAV:  |                             | Partial:             | 0                 |                    | <b>122,676,702</b> | <b>116,099,340</b> |
|                 | State Equalization: 1.00000 | Returning Veteran:   | 0                 |                    |                    |                    |
|                 |                             | Disabled Person:     | 148,570           |                    |                    |                    |
|                 |                             | Disabled 50% Veteran | 41,548            |                    |                    |                    |
|                 |                             | Disabled 70% Veteran | 384,021           |                    |                    |                    |
|                 |                             | Leasehold Owner:     | 208,685           |                    |                    |                    |
|                 |                             | Natural Disaster:    | 0                 |                    |                    |                    |
|                 |                             | Disabled 30% Veteran | 2,500             |                    |                    |                    |
|                 |                             |                      | <b>25,403,839</b> |                    |                    |                    |

**Other information**

| County Totals        | District Totals |
|----------------------|-----------------|
| PTELL:               |                 |
| New Property EAV:    | 401,838         |
| Annexations EAV:     | 0               |
| Disconnection EAV:   | 117,246         |
| Recovered TIF EAV:   | 0               |
| Aggregate Extension: | 0               |
| Rate Increase:       | 0.00000         |
| TIF Loss EAV:        | 6,053,890       |
| Abated EZ EAV:       | 523,472         |
| Abated/EZ Dollars:   | 23,934.06       |

| Fund                  | Levy Request     | Max Rate | Calc'd Rate    | PTELL Factor | Extended Rate  | Final Rate     | Calc'd Taxes        | Net Taxes           | %     |
|-----------------------|------------------|----------|----------------|--------------|----------------|----------------|---------------------|---------------------|-------|
| 002 Education         | 1,876,242        | 1.61000  | 1.61000        |              | 1.61000        | 1.61000        | 1,869,199.44        | 1,869,199.44        | 35.21 |
| 003 Bonds             | 2,320,153        | 0.00000  | 1.99843        |              | 1.99843        | 1.99843        | 2,320,164.12        | 2,320,164.12        | 43.71 |
| 004 Building          | 291,342          | 0.25000  | 0.25000        |              | 0.25000        | 0.25000        | 290,248.36          | 290,248.36          | 5.47  |
| 005 Retirement - Imrf | 75,000           | 0.00000  | 0.06460        |              | 0.06460        | 0.06460        | 75,000.18           | 75,000.18           | 1.41  |
| 030 Transportation    | 139,844          | 0.12000  | 0.12000        |              | 0.12000        | 0.12000        | 139,319.21          | 139,319.21          | 2.62  |
| 031 Working Cash Fund | 58,268           | 0.05000  | 0.05000        |              | 0.05000        | 0.05000        | 58,049.67           | 58,049.67           | 1.09  |
| 033 Special Education | 23,307           | 0.02000  | 0.02000        |              | 0.02000        | 0.02000        | 23,219.87           | 23,219.87           | 0.44  |
| 035 Insurance         | 390,000          | 0.00000  | 0.33592        |              | 0.33592        | 0.33592        | 390,000.92          | 390,000.92          | 7.35  |
| 047 Social Security   | 85,000           | 0.00000  | 0.07322        |              | 0.07322        | 0.07322        | 85,007.94           | 85,007.94           | 1.60  |
| 057 Lease             | 58,268           | 0.05000  | 0.05000        |              | 0.05000        | 0.05000        | 58,049.67           | 58,049.67           | 1.09  |
|                       | <b>5,317,424</b> |          | <b>4.57217</b> |              | <b>4.57217</b> | <b>4.57217</b> | <b>5,308,259.38</b> | <b>5,308,259.38</b> |       |